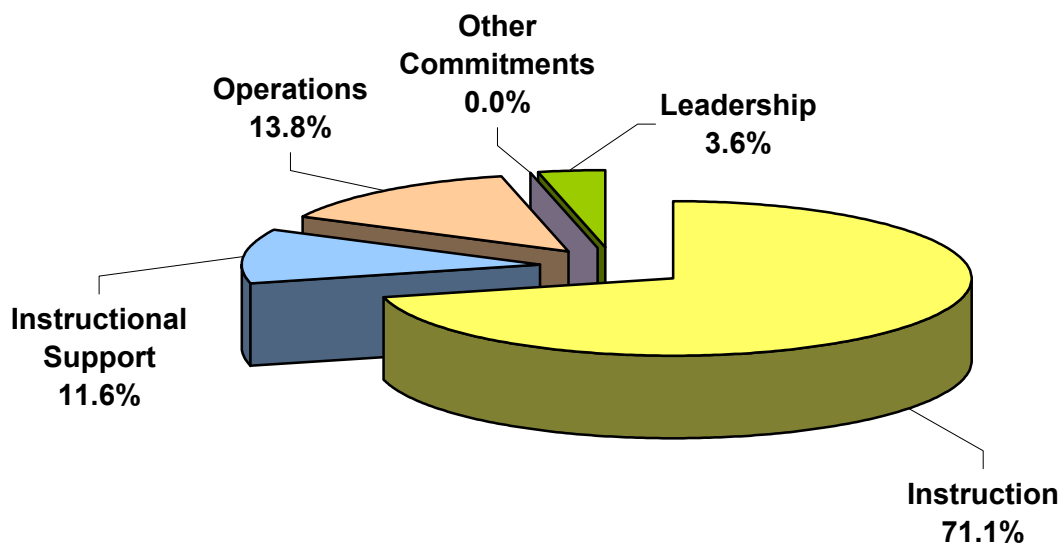
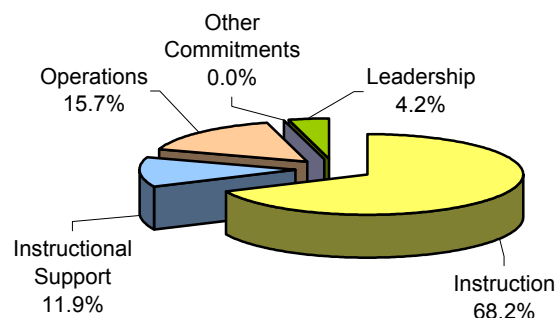


Westerly School Department

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Elementary School Enrollment (ADM): 1,652	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,958,863	\$6,634	71.1%
Instructional Support	\$1,781,476	\$1,078	11.6%
Operations	\$2,124,600	\$1,286	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$556,212	\$337	3.6%
Total Elementary Schools	\$15,421,151	\$9,335	100.0%
Total District & %-Elementary-To-District	\$37,943,443	\$10,367	40.6%